

## Explanation of variances – pro forma

Name of smaller authority:  
County area (local councils and parish meetings only):

Frithville with Westville Parish Council  
Lincolnshire

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	6,688	6,634				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	6,521	8,500	1,979	30.35%	YES	ELDC payment company PSPS Ltd overpaid precept by £1500 which Parish Council was requested to pay back asap	
3 Total Other Receipts	0	4,341	4,341	#DIV/0!	#DIV/0!	Insurance Claim payment received for fencing surrounding war memorial due to car smashing and completely damaging to pay for renewal	
4 Staff Costs	2,354	2,684	330	14.02%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	4,221	11,322	7,101	168.23%	YES	£1500 to PSPS re Precept overpayment, £1890 for refurbishment of Car Park fencing, £5151.14 for renewal of War Memorial Fencing, £385.20 re 2021/22 Car Park Ground Maintenance and £594 Playing Field Ground Maintenance not invoiced in previous financial year	
7 Balances Carried Forward	6,634	5,469			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	6,634	5,469				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	33,750	33,750	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable